

PLYMOUTH MANOR NURSING & REHAB  
619 W WALNUT ST

MILWAUKEE 53212 Phone:(414) 263-1770  
Operated from 1/1 To 12/31 Days of Operation: 366  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/04): 99  
Total Licensed Bed Capacity (12/31/04): 99  
Number of Residents on 12/31/04: 96

Ownership:  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 85

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		42.7
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		28.1
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	45.8	More Than 4 Years		29.2
Day Services	No	Mental Illness (Org./Psy)	6.3	65 - 74	13.5			-----
Respite Care	Yes	Mental Illness (Other)	11.5	75 - 84	25.0			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	2.1	85 - 94	12.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.1		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.2		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	10.4	65 & Over	54.2	-----		
Transportation	No	Cerebrovascular	12.5		-----	RNs		8.3
Referral Service	No	Diabetes	6.3	Gender	%	LPNs		9.9
Other Services	No	Respiratory	4.2		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	38.5	Male	47.9	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	52.1			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

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#### Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	11	14.9	151	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	11.5
Skilled Care	6	100.0	333	57	77.0	129	1	100.0	129	11	100.0	147	0	0.0	0	2	100.0	285	77	80.2
Intermediate	---	---	---	4	5.4	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	2	100.0	129	0	0.0	0	2	2.1
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	2	2.7	180	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.1
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		74	100.0		1	100.0		11	100.0		2	100.0		2	100.0		96	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	13.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	18.8	29.2	52.1	96
Other Nursing Homes	1.7	Dressing	30.2	32.3	37.5	96
Acute Care Hospitals	81.7	Transferring	52.1	24.0	24.0	96
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	49.0	18.8	32.3	96
Rehabilitation Hospitals	0.0	Eating	77.1	3.1	19.8	96
Other Locations	3.3	*****				
Total Number of Admissions	120	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.3		Receiving Respiratory Care	2.1
Private Home/No Home Health	56.9	Occ/Freq. Incontinent of Bladder	46.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.9	Occ/Freq. Incontinent of Bowel	40.6		Receiving Suctioning	1.0
Other Nursing Homes	6.0				Receiving Ostomy Care	4.2
Acute Care Hospitals	13.8	Mobility			Receiving Tube Feeding	10.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.0		Receiving Mechanically Altered Diets	30.2
Rehabilitation Hospitals	0.0					
Other Locations	11.2	Skin Care			Other Resident Characteristics	
Deaths	11.2	With Pressure Sores	8.3		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	11.5		Medications	
(Including Deaths)	116				Receiving Psychoactive Drugs	68.8

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	81.2	86.4	0.94	88.2	0.92	87.3	0.93	88.8	0.91
Current Residents from In-County	97.9	85.0	1.15	88.5	1.11	85.8	1.14	77.4	1.26
Admissions from In-County, Still Residing	32.5	18.1	1.80	21.6	1.50	20.1	1.62	19.4	1.67
Admissions/Average Daily Census	141.2	199.9	0.71	187.2	0.75	173.5	0.81	146.5	0.96
Discharges/Average Daily Census	136.5	201.1	0.68	182.1	0.75	174.4	0.78	148.0	0.92
Discharges To Private Residence/Average Daily Census	78.8	83.1	0.95	76.7	1.03	70.3	1.12	66.9	1.18
Residents Receiving Skilled Care	91.7	95.8	0.96	96.7	0.95	95.8	0.96	89.9	1.02
Residents Aged 65 and Older	54.2	84.4	0.64	89.4	0.61	90.7	0.60	87.9	0.62
Title 19 (Medicaid) Funded Residents	77.1	61.2	1.26	48.4	1.59	56.7	1.36	66.1	1.17
Private Pay Funded Residents	11.5	13.7	0.83	31.2	0.37	23.3	0.49	20.6	0.56
Developmentally Disabled Residents	1.0	1.2	0.88	0.2	4.49	0.9	1.20	6.0	0.17
Mentally Ill Residents	17.7	30.0	0.59	34.7	0.51	32.5	0.54	33.6	0.53
General Medical Service Residents	38.5	23.2	1.66	23.5	1.64	24.0	1.60	21.1	1.83
Impaired ADL (Mean)	44.2	52.9	0.84	50.4	0.88	51.7	0.85	49.4	0.89
Psychological Problems	68.8	51.7	1.33	58.0	1.19	56.2	1.22	57.7	1.19
Nursing Care Required (Mean)	8.5	8.4	1.01	7.3	1.17	7.7	1.10	7.4	1.14